

| Compte | Désignation                                                  | Comptes 2020 |            | Budget 2020  |           | Comptes 2019 |            |
|--------|--------------------------------------------------------------|--------------|------------|--------------|-----------|--------------|------------|
|        |                                                              | Charges      | Revenus    | Charges      | Revenus   | Charges      | Revenus    |
|        |                                                              |              |            |              |           |              |            |
|        |                                                              |              |            |              |           |              |            |
| 5      | Dépenses                                                     | 1 480 547.85 |            | 5 492 475.00 |           | 2 649 574.10 |            |
| 50     | Investissements propres                                      | 1 457 225.85 |            | 5 049 570.00 |           | 2 626 252.10 |            |
| 500    | Terrains                                                     |              |            | 189 055.00   |           |              |            |
| 501    | Ouvrages de génie civil                                      | 624 629.25   |            | 2 265 430.00 |           | 2 082 030.85 |            |
| 503    | Bâtiments                                                    | 424 946.25   |            | 2 073 280.00 |           | 491 907.20   |            |
| 506    | Mobilier, machines, véhicules                                | 387 973.90   |            | 443 805.00   |           | 52 314.05    |            |
| 509    | Autres biens                                                 | 19 676.45    |            | 78 000.00    |           |              |            |
|        |                                                              |              |            |              |           |              |            |
| 52     | Prêts et participations permanentes                          | 23 322.00    |            | 442 905.00   |           | 23 322.00    |            |
| 522    | Communes                                                     | 23 322.00    |            | 442 905.00   |           | 23 322.00    |            |
|        |                                                              |              |            |              |           |              |            |
|        |                                                              |              |            |              |           |              |            |
| 6      | Recettes                                                     |              | 685 291.85 |              | 76 950.00 |              | 112 449.05 |
| 60     | Ventes de biens                                              |              | 13 545.00  |              |           |              |            |
| 609    | Autres biens                                                 |              | 13 545.00  |              |           |              |            |
|        |                                                              |              |            |              |           |              |            |
| 61     | Participations de tiers                                      |              | 350 535.20 |              | 47 420.00 |              | 67 557.75  |
| 610    | Taxes de raccordement                                        |              | 303 209.85 |              |           |              | 55 185.20  |
| 611    | Particip. des propriétaires fonciers aux frais d'infrastruct |              | 47 325.35  |              | 47 420.00 |              | 12 372.55  |
|        |                                                              |              |            |              |           |              |            |
| 63     | Facturation à des tiers                                      |              | 9 958.80   |              | 10 000.00 |              | 29 525.30  |
| 631    | Ouvrages de génie civil                                      |              | 9 958.80   |              | 10 000.00 |              | 29 525.30  |
|        |                                                              |              |            |              |           |              |            |
| 66     | Subventions acquises                                         |              | 311 252.85 |              | 19 530.00 |              | 15 366.00  |
| 660    | Confédération                                                |              |            |              | 19 530.00 |              |            |
| 661    | Canton                                                       |              | 311 252.85 |              |           |              | 15 366.00  |